# **Utilization Summaries for PY2019 CCDDB and CCMHB I/DD Programs**

*Detail on each program’s performance toward defined consumer outcomes during the funding year of July 1, 2018 to June 30, 2019 is available at* [*http://ccmhddbrds.org*](http://ccmhddbrds.org)*, among downloadable public files toward the bottom of the page. The relevant document is titled “CCDDB PY19 Performance Outcome Reports.” \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_*

# ***Priority: Comprehensive Services and Supports for Young Children***

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*Champaign County Regional Planning Commission Head Start/Early Head Start*

**Social Emotional Development Services** $73,605 (CCMHB)

**Services:** Program seeks to identify and address social-emotional concerns in the early childhood period, as well as to promote mental health among all Head Start children. The social-emotional portion of the program focuses on aiding the development of self-regulation, problem solving skills, emotional literacy, empathy, and appropriate social skills. Accomplishments in these areas will affect a child’s ability to play, love, learn and work within the home, school and other environments. All fit together to form the foundation of a mentally healthy person. **Utilization targets:** 70 TPC, 60 NTPC, 20 CSE, 700 SC, 8 Other (newsletter articles, staff training). **Utilization actual:** 67 TPC, 90 NTPC, 31 CSE, 594 SC, 73 Other (newsletter articles, staff training).

*Developmental Services Center* **Family Development Center** $562,280 (CCMHB)

**Services:** Serves children birth to five years of age, with or at risk of developmental disabilities, and their families. FDC responds to needs with culturally responsive, innovative, evidence-based services. Early detection and prompt, appropriate intervention can improve developmental outcomes for children with delays and disabilities and children living in at-risk environments. Family-centered intervention maximizes the gifts and capacities of families to provide responsive intervention within familiar routines and environments. **Utilization targets:** 655 TPC, 200 SC, 300 CSE. **Utilization actual:** 655 TPC, 150 SC, 505 CSE.

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# ***Priority: Self-Advocacy and Family Support Organizations***

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*CU Able* **CU Able Community Outreach** $15,285

**Services:** Networking, education and social opportunities for families of people with disabilities, regardless of disability type. Monthly meetings for caregivers of people with disabilities, professionals and students from the University of Illinois and Parkland. Online community is an extremely important part of community allowing for quick feedback and providing support at all hours of the day.  Annual Moms Retreat provides opportunity for respite for female caregivers to come together for networking, relaxation and educational opportunities. **Utilization targets:** 52 TPC, 56 NTPC, 100 SC, 16 CSE. **Utilization actual:** 18 TPC, 22 NTPC, 159 SC, 15 CSE.

*Champaign County Down Syndrome Network* **CC Down Syndrome Network** $15,000

**Services:** Support to people with Down Syndrome and their families, providing current DS related information for members, parents, professionals and the general public. DSN reaches out to new parents, providing many networking & social opportunities as well as education, support & connections to local resources. DSN hosts many community awareness events each year, helping to promote inclusion for individuals with Down syndrome in our community. **Utilization targets:** 145 TPC, 50 NTPC, 20 CSE. **Utilization actual:** 179 TPC, 157 NTPC, 19 CSE.

*Community Choices* **Self Determination Support** $116,000

**Services:** Leadership & Self-Advocacy: a two-tiered Leadership Class, co-developed by self-advocates, focusing on fostering leadership skills and putting leadership into action. Family Support & Education: a public monthly meeting, to learn best practices and options, community family, and a family specific support group. Building Community: options for adults with disabilities to become engaged with others. **Utilization targets:** 145 NTPC, 1846 SC, 4 CSE, 1256 Other (direct support hours). **Utilization actual:** 162 NTPC, 2210 SC, 8 CSE, 1650 Other (direct support hours).

*PACE, Inc.* **Opportunities for Independence** $49,000

**Services:** Serves people with I/DD in an Independent Living Philosophy based program to grow and/or maintain independence. Core services: Information and Referral, Individual and Systemic Advocacy, Independent Living Skills Training, Peer Support, and Transition services. Services extend beyond Person-Centered Planning and represent Consumer Control. Consumer Control contains person-centered planning and goes beyond that to persons with disabilities directing program development, center administration, and providing services. **Utilization targets:** 30 TPC, 35 NTPC, 125 SC, 25 CSE, and 500 Other (direct support hours). **Utilization actual:** 22 TPC, 57 NTPC, 131 SC, 12 CSE, and 245 Other (direct support hours).

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# ***Priority: Linkage and Advocacy for People with I/DD***

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*Champaign County Regional Planning Commission Community Services*

**Decision Support for CCDDB/Person Centered Planning** $119,629

**Services:** ISC staff continue to assess persons transitioning from other counties who are eligible for and may or may not be receiving DHS waiver funding, who have not yet been assessed for service preferences. Transition Consultants assist people/families in conflict free transition planning. Provides extensive outreach, preference assessment, and person-centered planning services for Champaign County residents with I/DD without waiver funding. Consultation and transition planning provided to people with I/DD (and families) nearing graduation from secondary education. New in 2018: Provides conflict free person-centered planning and case management services, using DHS’ Discovery and Personal Plan tools currently utilized by ISC agencies throughout Illinois for those with Medicaid waiver funding. **Utilization targets:** 100 TPC, 150 NTPC, 200 SC, 40 CSE. **Utilization actual:** 184 TPC, 301 NTPC, 462 SC, 59 CSE.

*Developmental Services Center* **Service Coordination** $410,838

**Services:** Serves children and adults with I/DD who request support to enhance or maintain their highest level of independence in the community, at work, and in their home. Focusing on the hopes, dreams, and aspirations serves as the basis of planning and outcomes for that person. With each person as the center of their team, Case Coordinators work closely with all members of each person’s team assuring the most person–centered and effective coordination. **Utilization targets:** 300 TPC, 36 NTPC, 100 SC, 2 CSE. **Utilization actual:** 273 TPC, 42 NTPC, 75 SC, 2 CSE.

*Rosecrance Champaign/Urbana* **Coordination of Services – DD/MI** $35,150

**Services:** Emphasis on serving people who are presently in residential settings for persons with I/DD, are living in other settings (families, friends, or self) but are struggling in caring for self in these environments, or are at-risk of hospitalization or homelessness due to inadequate supports for their co-occurring conditions. Focus is to ensure that services are coordinated effectively, that consistent messages and language are used by service providers; and that service needs receive appropriate priority in both systems of care. **Utilization targets:** 30 TPC, 15 SC, 12 CSE. **Utilization actual:** 8 TPC, 19 SC, 18 CSE.

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# ***Priority: Employment Services and Supports***

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*Community Choices* **Customized Employment** $87,000

**Services:** focus on individualizing relationships between employees and employers resulting in mutually beneficial relationships. Discovery identifies strengths, needs and desires of people seeking employment. Job Matching identifies employers and learns about needs and meeting those needs through customized employment. Short-term Support develops accommodations, support, and provides limited job coaching. Long-term Support provides support to maintain and expand employment. **Utilization targets:** 36 TPC, 965 SC, 4 CSE, 1325 Other (direct support hours). **Utilization actual:** 33 TPC, 1416 SC, 5 CSE, 1216 Other (direct support hours).

*Developmental Services Center* **Community Employment** $361,370

**Services:** Assists people to obtain and keep jobs. Including a person-centered job discovery; business exploration, online research, and speaking/listening to others’ regarding job experiences; resume/portfolio development; interview prep and meetings with potential employers; identifying niches in local businesses that emphasize the job seeker’s strengths; advocating for accommodations; self-advocacy support; provision of benefits information; discussion/experiential opportunities for soft skills; develop and maintain long-term business relationships. **Utilization targets:** 55 TPC, 2 CSE, 8 SC. **Utilization actual:** 71 TPC, 23 NTPC, 11 CSE, 23 SC.

*Developmental Services Center* **Connections** $85,000

**Services:** Focused on building connection, companionship, and contribution in the broader community and pursues creative employment possibilities. People have expressed a desire to expand on interest in art nurturing their creative self, fostering community engagement and pursuing a desire for employment opportunities. Individual and small group activities will occur during the day. Services are driven by each person. **Utilization targets:** 25 TPC, 10 NTPC, 4 CSE. **Utilization actual:** 27 TPC, 19 NTPC, 5 CSE.

*Developmental Services Center* **Employment First** (with Community Choices) $80,000

**Services:** Emphasis and priorities include: individual and family education events; ongoing staff development to facilitate DSC’s shift in culture to more community and employment focused outcomes; continued business/employer outreach to provide education and certification for disability awareness for employers; establishing and maintaining relationships with all newly certified businesses; engaging in communication and advocacy with various state agencies/representatives around Employment First implementation. **Utilization targets:** 50 NTPC, 15 CSE. **Utilization actual:** 22 NTPC, 37 CSE.

*United Cerebral Palsy - Land of Lincoln* **Vocational Services** $34,590

**Services:** Vocational support services to people with I/DD, ages 18-55, in Champaign County. Services include extended job coaching and case management to employed people and vocational training and job development to people seeking employment or improvement of skills. Job coaching/support services allow people to continue working in their community, receive promotions, and have the opportunity to increase hours. People looking for employment receive vocational training to help prepare them for the workforce and to increase employability skills. **Utilization targets**: 20 TPC, 60 SC, 25 CSE. **Utilization actual**: 27 TPC,46 SC, 25 CSE.

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# ***Priority: Non-Work Community Life and Flexible Support***

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*Developmental Services Center* **Apartment Services** $429,861

**Services:** Supports people with I/DD who reside in their own home in the community. The program has three primary goals: promote independence by learning/maintaining skills within a safe environment; provide long-term/on-going support in areas that cannot be mastered; provide increased support as needed due to aging, deteriorating health or other chronic conditions that jeopardize their ability to maintain their independence. Emergency Response is available for those needing assistance after hours and on the weekends. **Utilization targets:** 60 TPC, 5 SC. **Utilization actual:** 56 TPC, 15 SC.

*Developmental Services Center* **Clinical Services** $174,000

**Services:** Provides clinical supports and services to children and adults with I/DD. Consultants under contract include one Licensed Clinical Psychologist, two Licensed Clinical Social Workers, three Licensed Clinical Professional Counselors, one Licensed Professional Counselor and one Psychiatrist. Consultants meet with people at their private practice, at the person’s home, or DSC locations. People schedule their appointments or receive support from family and/or DSC staff members for scheduling and transportation. **Utilization targets:** 65 TPC, 5 NTPC, 10 SC, 2 CSE. **Utilization actual:** 65 TPC, 6 NTPC, 17 SC, 2 CSE.

*Developmental Services Center* **Community First** $799,000

**Services:** Serves those receiving community and site-based services, transitioning from a center-based model to community connection and involvement. Efforts to support people in strengthening connections with friends, family, and community through volunteering, civic duty, citizenship, and self-advocacy opportunities; enhancing quality of life through recreational activities, social events, educational, and other areas of interest; access to new acquaintances; and job exploration in interest area and detection of support for employment goals. **Utilization targets:** 44 TPC, 40 NTPC, 5 SC, 4 CSE. **Utilization actual:** 56 TPC, 128 NTPC, 20 SC, 6 CSE.

*Developmental Services Center* **Individual & Family Support** $404,428

**Services:** Program serves children and adults with I/DD with priority consideration given to individuals with severe behavioral, medical, or support needs. Program is a flexible and effective type of choice-driven service to people and families. People may choose to purchase services from an agency or an independent contractor/vendor. Program continues to provide creative planning, intervention, and home/community support, collaborating with families, teachers, and other members of the person’s support circle. **Utilization targets:** 17 TPC, 33 NTPC, 5 SC, 2 CSE. **Utilization actual:** 17 TPC, 37 NTPC, 13 SC, 2 CSE.

*PACE, Inc.* **Consumer Control in Personal Support** (NEW) $21,000

**Services:** Personal Support Worker (PSW) recruitment and orientation, focused on Independent Living Philosophy, Consumer Control, and the tasks of being a PSW. Personal Assistant/Personal Support Worker Registry can be sorted by; location, time of day, services needed, and other information which allows consumers to get the PSW that best matches their needs. Service is designed to ensure maximum potential in matching person with I/DD and PSW to work long-term towards achieving their respective goals. **Utilization targets:** 150 NTPC, 200 SC, 12 CSE, and 100 Other (direct support hours). **Utilization actual:** 148 NTPC, 157 SC, 10 CSE, and 212 Other (direct support hours).

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# ***Priority: Expansion of Independent Community Residential Opportunities***

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*Community Choices* **Community Living** $72,500

**Services:** COMMUNITY TRANSITIONAL SUPPORT – A four-phase model for supporting individuals with developmental disabilities to move into the community. PERSONAL DEVELOPMENT TRAINING includes small classes and 1-on-1 instruction. Eight sessions of hands-on, interactive instruction are held throughout the year. Each class focuses on different topics, and people can take multiple sessions to build skills and confidence so they can continue their lifelong learning in integrated settings in the community. **Utilization targets:** 15 TPC, 15 NTPCs, 2 CSE, 1420 SC, 1602 Other (direct support hours). **Utilization actual:** 19 TPC, 18 NTPC, 5 CSE, 1537 SC, 1414 Other (direct support hours).

*Individual Advocacy Group,* **CILA Expansion** $450,000 (CCMHB and CCDDB)

This annual investment pays for mortgage and property management costs of two of the three local small group homes run by Individual Advocacy Group, which was selected in 2014 through an RFP process to provide services to people with I/DD living in MHB/DDB owned-homes. During 2019, the CCMHB contributed a larger share in order to pay off the mortgage loan in full; the CCDDB will continue to transfer $50,000 to this fund each year until their total payments are equal to the CCMHB contribution. **Utilization:** 7 TPCs with staffing ratios from 1:4 to 2:3 and a choice between IAG ‘Flexible Day Experience’ and community day programs run by other local providers.