

Utilization Summaries for PY2025 Champaign County Mental Health Board Funded Programs

TPC = Treatment Plan Client
NTPC = Non-Treatment Plan Client
CSE = Community Service Event
SC = Screening Contact or Service Contact
Other = as defined in individual program contract

Many of the contract award amounts listed are not equal to actual cost of the program, as agencies are completing independent audit reports, which will be used to determine any excess revenue to be returned; excess revenue often results from understaffing, one cause of underutilization. These may result in future revisions to this report.

Detail on each program's performance toward defined consumer outcomes during the contract period, July 1, 2024 to June 30, 2025, is available at <http://ccmhddbrds.org>, among downloadable public files and titled "CCMHB PY25 Performance Outcome Reports." It is also posted on our section of the County website, [Public Documents Page](#), under [the same name](#).

Priority: Collaboration with Champaign County Developmental Disabilities Board (CCDDDB), Very Young Children and their Families

Champaign County Regional Planning Commission Head Start/Early Head Start Early Childhood Mental Health Services \$216,800 (for I/DD Services)

Addresses social-emotional concerns in the early childhood period and identifies developmental issues and risk. The social-emotional portion of the program focuses on aiding the development of self-regulation, problem solving skills, emotional literacy, empathy, and appropriate social skills. Accomplishments in these areas will affect a child's ability to play, love, learn and work within the home, school and other environments. (\$171,663 of the total contract is for mental health services, the remainder is \$216,800 for I/DD.)

Utilization targets: 116 TPC, 380 NTPC, 5 CSE, 3000 SC, 12 Other (workshops, trainings, professional development efforts with staff and parents).

Utilization actual: 116 TPC, 62 NTPC, 3 CSE, 1572.5 SC, 15 Other (workshops, trainings, professional development efforts with staff and parents), 557 hours of service.

CU Early

CU Early - \$16,145 (for I/DD Services)

Bilingual home visitor for at risk Spanish speaking families, serving expectant families and children up to age 3; completion of developmental screenings on all enrolled children alongside the parent to ensure that children are developing on track; referral to Early Intervention if there is a suspected disability or concern with the child's development. 2020 IECAM data on Champaign County estimated there were 1,157 children under age 5 who speak Spanish, that 555 Spanish

speaking children were under 3, and that 1,188 children under 2 lived in poverty. (\$64,578 of the total contract relates to mental health, another \$16,145 to I/DD.)

Utilization targets: 20 TPC, 5 NTPC, 464 SC, 4 CSE

Utilization actual: 27 TPC, 7 NTPC, 714 SC, 17 CSE

DSC

Family Development \$656,174

Serves children birth to five years, with or at risk of developmental disabilities, and their families. Culturally responsive, innovative, evidence-based services.

Early detection and prompt, appropriate intervention can improve developmental outcomes for children with delays, disabilities, or living in at-risk environments.

Family-centered intervention maximizes the gifts and capacities of families to provide responsive intervention within familiar routines and environments.

Utilization targets: 655 TPC, 200 SC, 15 CSE

Utilization actual: 1045 TPC, 186 SC, 16 CSE

Priority: Thriving Children, Youth, and Families

Champaign County RPC Head Start/Early Head Start

Early Childhood Mental Health Services \$171,663 (for MH Services)

See above for service information and year-end data, disability types combined.

CU Early

CU Early - \$64,578 (for MH Services)

See above for service information and year-end data.

Crisis Nursery

Beyond Blue – Champaign County \$90,000

Supports mothers experiencing perinatal depression, with a focus on the mental health and well-being of children and families, by strengthening the parent child bond through playgroups, support groups, and home visiting services. Through coordination with the Home Visitors Consortium, Crisis Nursery focuses on families experiencing perinatal depression and then blends this programming with Prevention Initiative funding from the Illinois State Board of Education which focuses on the development of children birth-3 years.

Utilization targets: 24 TPC, 56 NTPC, 300 SC, 86 CSE, 550 Other (hours of in-kind/respite care)

Utilization actual: 21 TPC, 44 NTPC, 346 SC, 93 CSE, 790 Other

Cunningham Children's Home

Families Stronger Together \$282,139

Trauma informed, culturally responsive, and therapeutic and preventative services to youth... involved in or vulnerable to being involved in the juvenile justice system. Focus is primarily on preventative services for the younger

population. FST can offer early intervention services to Treatment Plan Client (TPC) youth and families. The FST program utilizes the ARC framework in working with these youth, families, and community.

Utilization targets: 40 TPC, 75 NTPC, 1935 SC, 10 CSE

Utilization actual: 19 TPC, 109 NTPC, 972 SC, 9 CSE

Don Moyer Boys & Girls Club

CU Change \$85,575

High yield programming, mental health resources and intensive case management... to address issues encountered in the educational setting, social settings, family, and community. With a focus on... stabilization of the family unit to support youth in graduating from high school with a plan for the future.

Utilization targets: 20 TPC, 20 NTPC, 480 SC, 48 CSE

Utilization actual: 19 TPC, 22 NTPC, 492 SC, 65 CSE

Don Moyer Boys & Girls Club

Community Coalition Summer Initiatives \$100,000

Supports youth and community mental health needs during critical out-of-school time over the summer months, when a lack of services is prevalent. Focused on violence prevention, enhancement of positive community engagement, academic enrichment, recreational activities, arts exploration, and leadership skill building. Services and supports by specialized providers, through subcontracts with Don Moyer Boys and Girls Club. The Champaign County Community Coalition and DMBGC support and reinforce System of Care principles and values, particularly relative to system-involved youth with emotional and environmental challenges. Reports to and through Champaign County Community Coalition and CCMHB.

Utilization targets: 11,7500 SC, 900 NTPC, 30 CSE

Utilization actual: 11,965 SC 864 NTPC, 46 CSE

East Central IL Refugee Mutual Assistance Center

Family Support and Strengthening \$62,000

Supports and strengthens refugee and immigrant families transitioning and adjusting to American culture and expectations in Champaign County. Staff speak over ten languages in house, with other languages available through qualified translators... offers a connection to area resources that is culturally and linguistically appropriate. Staff often accompany clients on appointments as advisors and trusted advocates. The goal is to give low-income immigrants better access to quality care and services, leading to thriving families and client self-sufficiency.

Utilization targets: 60 TPC, 2140 NTPC, 50 CSE, 2200 SC, 15 Other (hours of workshops)

Utilization actual: 38 TPC, 3531 NTPC, 70 CSE, 3,569 SC, 8 Other

Rosecrance Central Illinois

Child & Family Services \$10,476 (2 Quarters of data; contract cancelled early)

For Champaign County residents aged 5 to 17 (and their families) with MH disorder and a need for counseling, transportation, case management, wellness, and psychiatric services supported by a licensed nurse who provides medication education, health and wellness promotion, and care coordination; multi-disciplinary team and coordination between psychiatrist and clinician; individual, group, or family counseling sessions, using skill-building, psychoeducation, Cognitive Behavior Therapy, and Play Therapy; and transportation.

Utilization targets: 30 TPC, 10 NTPC, 250 SC, 5 CSE

Utilization actual: 32 TPC, 3 NTPC, 514 SC, 4 CSE

Uniting Pride of Champaign County

Children, Youth & Families Program \$190,056

Uniting Pride (UP) works to create a county inclusive of LGBTQ+ children, youth, adults, and families by providing programming and support across the lifespan. UP assists individuals dealing with depression, anxiety, substance use, or suicidal ideation. Support groups meet in-person and/or on Zoom depending on participant preferences. UP provide trainings to organizations, agencies, schools to build inclusive communities accepting of LGBTQ+ members. UP has launched a food pantry, increased free gender-affirming clothing program, and greatly expanded online resources.

Utilization targets: 100 NTPC, 300 SC, 100 CSE

Utilization actual: 375 NTPC, 809 SC, 250 CSE

Priority: Safety and Crisis Stabilization

CU at Home

Shelter Case Management \$256,700

The services and supports offered through the program meet the client's essential needs in the midst of crisis. The program provides intensive case management and care coordination to assist the client in moving from crisis to stabilization, and ultimately community integration. The program eliminates the need for clients to be homeless, decreases their contact with law enforcement, or the need for clients to seek stability through hospitalization.

Utilization targets: 50 TPC, 25 NTPC, 5500 SC, 50 CSE

Utilization actual: 40 TPC, 31 NTPC, 5,131 SC, 56 CSE

Champaign County Health Care Consumers

Justice Involved CHW Services & Benefits \$90,147

For people who have justice-involvement, Community Health Worker services area offered at the Champaign County jail and in community. Works with individuals experiencing behavioral health issues, helping them enroll in health insurance, food stamps, and other public benefits programs; helps stabilize individuals with resources and benefits; and helps them navigate the health care system to get their needs met.

Utilization targets: 50 TPC, 25 NTPC, 200 SC, 8 CSE, 10 Other (Rx fund)
Utilization actual: 121 TPC, 11 NTPC, 201 SC, 16 CSE, 5 Other (Rx fund)

Champaign County Regional Planning Commission – Community Services

Youth Assessment Center (YAC) \$76,350

Early intervention and diversion for youth, particularly those overrepresented in the juvenile justice system, and for youth whose behavior may be symptomatic of issues best served outside the juvenile justice system. Screens for needs, risks, and protective factors; uses Balanced and Restorative Justice (BARJ) approach; completes and reviews Station Adjustment as the working plan; may include weekly check-ins with case manager, curfew checks with police officer, reparation through written apology, community service hours, and linkage to social service, MH, or SUD treatment. Screening scores determine access to weekly phone counseling, group programming (CBT approach), and partnership with UIUC Psychological Services Center/Childhood Adversity & Resiliency Services to reduce barriers to MH treatment.

Utilization targets: 115 TPC, 25 NTPC, 100 SC, 70 CSE, 50 Other (referred but ineligible)

Utilization actual: 99 TPC, 24 NTPC, 173 SC, 70 CSE, 52 Other

FirstFollowers

FirstSteps Community Reentry House \$69,500

A transition house for men (and, new in PY25, one for women) returning home to Champaign County after incarceration. Rent-free housing in homes donated by the Housing Authority of Champaign County, for up to four people at a time; furniture, appliances, computers, kitchen equipment, exercise equipment, basic clothing items, and food until the person has the means to pay either through employment or Link Card. Staff assist residents in transition, help them set up plans of action and goals, provide transportation to potential employment or service opportunities, and facilitate their integration into the community. Projected length of engagement is 3-12 months.

Utilization targets: 8 TPC, 15 NTPC, 8 SC, 15 CSE

Utilization actual: 6 TPC, 18 NTPC, 36 SC, 6 CSE

First Followers

Peer Mentoring for Re-entry \$95,000

Formerly incarcerated individuals serve as peer mentors of the program as well as providing direct support to clients. Provides counseling and social/emotional supports, workforce development programs, housing, assistance in accessing photo IDs and transportation, and more.

Utilization targets: 47 TPC, 147 NTPC, 18 SC, 18 CSE

Utilization actual: 36 TPC, 42 NTPC, 48 SC, 8 CSE

Rosecrance Central Illinois

Criminal Justice PSC \$336,000

Community-based behavioral health program to reduce reliance on institutional care, with qualified professionals meeting those involved with the criminal justice system where they are—Champaign County jail, probation, or community. Using a person-centered, client-driven plan, the staff coordinates across systems, with and on behalf of people with justice system involvement. Case managers conduct screening, assessment, case management, and group therapy while individuals are in jail and help with the transition from incarceration to re-entry into the community.

Utilization targets: 45 TPC, 100 NTPC, 500 SC

Utilization actual: 21 TPC, 174 NTPC, 229 SC

Rosecrance Central Illinois

Crisis Co-Response (CCRT) \$310,000

Responds to need for behavioral health support in Urbana, Rantoul, and Champaign County, to reduce the number of repeat calls to law enforcement for social emotional behavioral (SEB) needs by increasing available services, eliminating barriers to existing services, and increasing individuals' capacity to engage in treatment, while offering law enforcement an alternative to formal processing.

Utilization targets: 70 TPC, 10 NTPC, 250 SC, 50 CSE

Utilization actual: 26 TPC, 37 NTPC, 192 SC, 56 CSE

Rosecrance Central Illinois

Specialty Courts \$93,450 (2 Quarters of data; contract cancelled early)

Coordinates across systems, with and on behalf of people with substance use disorders or mental illness who have justice system involvement. Clinicians provide Specialty Court clients behavioral health assessments, individualized treatment plans, and group and individual counseling services. Intensive case management to help clients overcome barriers and connect to mental health treatment and resources such as food, clothing, medical and dental services, employment, housing, education, transportation, and childcare.

Utilization targets: 45 TPC, 800 SC, 4 CSE, 1,000 Other = # hours case management, # hours counseling. Other represents services funded by other sources leveraged through CCMHB support for non-billable activities crucial to the operation of the Specialty Court

Utilization actual: 40 TPC, 664 SC, 1 CSE, Other 111 (hours assessment, hours case management, and hours counseling)

Women in Need (WIN) Recovery

Re-Entry & Recovery Home \$183,000

Gender-responsive, trauma-informed, health-promoting services for women and gender minorities, as an alternative to incarceration upon reentry. Service navigation and assistance to meet individualized self-identified needs that may include housing, case management, support plan with self-identified goals and assessments of progress, physical/mental/emotional health care services, substance misuse/trauma recovery, education, employment, legal assistance,

leadership training, peer-facilitated support groups, civic participation/community outreach, family therapy/reunification, compliance with parole/probation/DCFS/ other, and recovery-based programming. All residents are provided curriculum books for trauma, parenting, and recovery classes.

Utilization targets: 10 CSE, 40 SC, 0 NTPC, 12 TPC

Utilization actual: 58 CSE, 81 SC, 1 NTPC, 22 TPC

Priority: Healing from Interpersonal Violence

Champaign County Children's Advocacy Center (CAC)

Children's Advocacy \$63,911

Using a child-centered, evidence-based, coordinated response to allegations of child sexual abuse and serious physical abuse, the CAC promotes healing and justice for young victims through: a family-friendly space for initial interview and parent meeting; a legally-sound, developmentally appropriate child forensic interview; comprehensive case management provided by the CAC Family Advocate to help the family navigate the crisis; crisis counseling to the child and any non-offending family member; referrals to specialized medical services; and coordination of the investigation through multidisciplinary case reviews.

Utilization targets: 130 TPC, 40 NTPC, 170 SC, 8 CSE

Utilization actual: 222 TPC, 49 NTPC, 182 SC, 8 CSE

Courage Connection

Courage Connection \$128,038

"Our clients are not just victims, they are survivors. They have survived interpersonal violence and are reaching out to us to find healing. According to Boston University, interpersonal violence, also called intimate partner violence or domestic violence, is a pattern of behavior used to establish power and control over another person. Through our counseling and advocacy programs, we walk alongside our clients on their healing journey as we help them restore their sense of personal freedom, power, and well-being. All our services are also victim services but we also want to focus on this healing aspect of our work."

Utilization targets: 600 TPC, 150 NTPC, 750 SC, 200 CSE

Utilization actual: 229 TPC, 53 NTPC, 371 SC, 216 CSE

Rape Advocacy, Counseling & Education Services

Sexual Trauma Therapy Services \$140,000

Improves the health and success of survivors by providing confidential trauma therapy and crisis intervention services to survivors of sexual violence and stalking. Therapy services at RACES are part of the agency's Survivor Services Program. Master's level clinicians provide trauma-informed, culturally competent therapy through multiple treatment modalities, utilizing approaches that best meet the goals and the needs identified by clients. Cognitive-behavioral therapy, EMDR, and arts-based therapy, provided by five full-time staff members at

Urbana office and contractual therapist with office in Rantoul, to increase access to therapy services for survivors in the area.

Utilization targets: 170 TPC, 250 NTPC, 25 SC (non-client crisis intervention contacts), 2 CSE, 2 Other (# therapeutic groups)

Utilization actual: 168 TPC, 237 NTPC, 136 SC, 10 CSE, 22 Other

Rape Advocacy, Counseling & Education Services

Sexual Violence Prevention Education \$75,000

Services for residents of Champaign County aged three and older, at no cost. Uses a comprehensive, multi-level, evidence-informed strategy to provide age-appropriate programming to students, parents, teachers, and other community members. Special attention is given to ensuring the inclusion of historically underserved and marginalized communities, including racial and ethnic minorities, rural residents, members of the LGBTQ+ community, and individuals with disabilities. The most common locations for RACES prevention programming are K-12 schools.

Utilization targets: 4000 (# attending) SC, 600 CSE, 10 Other (JDC presentations)

Utilization actual: 3898 (# attending) SC, 747 CSE, 1 Other

Priority: Closing the Gaps in Access and Care

Champaign County Christian Health Center

Mental Health Care at CCCHC \$33,000

A psychiatrist provides direct mental health care to patients; mental health patients receive mental health screenings, primary care, prescriptions, and referrals to specialized care as needed. Primary care providers also treat or refer those with mental health conditions, especially anxiety and depression. Provided to any uninsured and underinsured resident of Champaign County, typically between the ages of 18 and 64 (as those under 18 and over 64 generally have some form of health care coverage).

Utilization targets: 200 TPC, 500 NTPC, 800 SC, 8 CSE, 100 Other

Utilization actual: 183 TPC, 1389 NTPC, 70 SC, 33 CSE, 19 Other

Champaign County Health Care Consumers

CHW Outreach & Benefit Enrollment \$86,501

Works with individuals experiencing behavioral health issues, helping them enroll in health insurance, food stamps, and other public benefits programs. Community Health Workers help stabilize individuals with resources and benefits and help navigating the health care system to get their needs met... establishes trust with clients by helping them gain and maintain access to many needed benefits, provides emotional support, and helps them identify services they need in a non-stigmatizing and supportive way.

Utilization targets: 160 TPC, 25 NTPC, 780 SC, 8 CSE, 11 Other (Rx fund)

Utilization actual: 279 TPC, 19 NTPC, 1305 SC, 22 CSE, 12 Other (Rx fund)

Champaign County Health Care Consumers

Disability Application Services \$105,000

Evaluations of disabling conditions and determinations of whether to apply for SSI or SSDI or both (depending on client's work history); assistance applying for and appealing adverse decisions; coordinating with attorney if an appeal is needed; emotional/psychological support for individuals applying. The decision to apply for disability and the process of doing so can be challenging to the individual as they must come to terms with the idea that they are "disabled." Additional services include helping clients to access health services to document their disabling conditions.

Utilization targets: 69 TPC, 8 NTPC, 700 SC, 5 CSE, 12 Other (Rx fund)

Utilization actual: 139 TPC, 21 NTPC, 1460 SC, 21 CSE, 49 Other (Rx fund)

Champaign County Regional Planning Commission – Community Services

Homeless Services System Coordination \$54,281

Supports, facilitates, and directs the IL-503 Continuum of Care (CoC) aka Champaign County Continuum of Service Providers to the Homeless; supports the body's mission to end homelessness in Champaign County through a coordinated network of resources for those who are homeless or at-risk of becoming homeless; coordinates efforts across the CoC membership to support its goals and the Homeless Emergency and Rapid Transition to Housing (HEARTH) Act regulations; and builds and maintains collaborative partnerships with members and affiliates, working closely with the Executive Committee.

Utilization targets: 10 TPC, 45 NTPC, 60 SC, 30 CSE

Utilization actual: 23 TPC, 30 NTPC, 205 SC, 29 CSE

Community Service Center of Northern Champaign County

Resource Connection \$68,609

A multi-service program aimed at assisting residents of northern Champaign County with basic needs and connecting them with mental health and other resources. Serves as a satellite site for various human service agencies providing mental health, physical health, energy assistance, and related social services. Features an emergency food pantry, prescription assistance, clothing and shelter coordination, and similar services for over 1,700 households.

Utilization targets: 1500 NTPC, 3700 SC, 900 Other (contacts with other agencies using CSCNCC as a satellite site), 0 CSE

Utilization actual: 1460 NTPC, 5598 SC, 933 Other, 2 CSE

Cunningham Children's Home

ECHO Housing and Employment Support \$203,710

Housing First Approach: prioritized permanent housing as a platform from which participants can pursue goals and improve quality of life. Customized

Employment: connects eligible participants with Illinois workNet as an approach towards competitive employment for individuals with significant disabilities;

program based on determination of individuals' strengths, needs, and interests.
Case management: assists participants in applying for eligible benefits.

Utilization targets: 20 TPC, 15 NTPC, 510 SC, 25 CSE

Utilization actual: 29 TPC, 8 NTPC, 1053 SC, 89 CSE, 1 Other

Family Service of Champaign County

Counseling \$30,000

Affordable, accessible counseling services to families, couples and people of all ages. Serves Drug Court clients and participates in Specialty Courts collaboration. Clients are given tools and supports to successfully deal with life challenges such as divorce, marital and parent/child conflict, depression, anger management, anxiety, abuse, substance abuse/dependency, and trauma. Strength-based, client-driven services utilize family and other natural support systems and are respectful of the client's values, beliefs, traditions, customs, and personal preferences. Clients can be as young as 5.

Utilization targets: 40 TPC, 20 NTPC

Utilization actual: 15 TPC, 28 NTPC

Family Service of Champaign County

Self-Help Center \$28,930

Self-Help Center maintains and publishes information about and referral to local support groups. Provides information about local self-help groups and provides training, assistance, and publicity for group facilitators in Champaign County. Information is available online and in printed directory and specialized support group listings. Provides consultation services, workshops, conferences, educational packets and maintains a lending library of resource materials.

Utilization target: 300 CSE

Utilization actual: 259 CSE

Family Service of Champaign County

Senior Counseling & Advocacy \$178,386

Caseworkers assist with needs and challenges faced by seniors (60 or older) with multiple needs in terms of their emotional and/or physical health, as well as their requesting assistance in completing numerous applications and contacts with various safety net programs and service providers. Services are provided over the phone, Zoom, in the home, or in the community.

Utilization targets: 325 TPC, 700 NTPC, 2900 SC, 4 CSE, 2500 Other

Utilization actual: 179 TPC, 592 NTPC, 3392 SC, 19 CSE, 323 Other

GCAP

Advocacy, Care, and Education (New) \$61,566

Addresses existing gaps in care for people living with HIV/AIDS (PLWHA)... holistic support, empowering individuals through: Independent Living Skills (education on life skills, budgeting, managing finances, and building self-reliance); Transportation Assistance (access to essential services, appointments, and opportunities); and Social Connection & Belonging (access to community activities, learning, and peer support). People to be served are those in GCAP

transitional or emergency/rapid rehousing units, those who are unsheltered or at risk of becoming unsheltered and interested in GCAP housing or supportive services, and those receiving emergency assistance.

Utilization targets: 8 CSE, 20 SC, 60 NTPC, 10 TPC, 0 Other (hours of assistance)

Utilization actual: 13 CSE, 40 SC, 96 NTPC, 19 TPC, 72 Other

GROW in Illinois

Peer Support \$157,690

A peer support group assisting with personal recovery and mental health of individual sufferers which may include addictions. Through leadership and community building, individuals attending weekly group meetings are given the tools and support to help them in their recovery and personal growth. Weekly group meetings / Organizer and Recorder meetings, Leaders meetings, and monthly socials. Groups (3 to 15 members) include in-person as well as virtual sessions for men and for women, and are held in various locations around the County, including the Champaign County Jail.

Utilization targets: 150 NTPC, 2000 SC, 24 CSE

Utilization actual: 332 NTPC, 2511 SC, 25 CSE

Promise Healthcare

Mental Health Services with Promise \$330,000

Mental health services to achieve the integration of medical and behavioral health care as supported by both the National Council for Community Behavioral Healthcare and the National Association of Community Health Centers. Mental health and medical providers collaborate, make referrals, and even walk a patient down the hall to meet with a therapist. Patients receive MH treatment through counselor, psychiatrist, or primary care provider. Counseling and psychiatry available at Frances Nelson, Promise Healthcare, Promise Urbana School Health Center, and by appointment.

Counseling Utilization targets: 600 TPC, 400 NTPC, 2800 SC, 4 CSE, 50 Other (patients with no other pay source)

Counseling Utilization actual: 806 TPC, 1029 NTPC, 3226 SC, 265 Other (patients with no other pay source)

Psychiatric Utilization targets: 1000 TPC, 900 NTPC (receiving psych meds through primary care), 3200 SC (psychiatric service encounters), 2 CSE, 100 Other (patients with no other pay source)

Psychiatric Utilization actual: 2615 TPC, 4218 NTPC (receiving psych meds through primary care), 9446 (psychiatric service encounters), 4 CSE (CI Living presentations), 545 Other (patients with no other pay source)

Promise Healthcare

Promise Healthcare Wellness \$107,078

Case Managers and Community Health Workers assist patients to address barriers to care, access to transportation, Medicaid and Marketplace insurance enrollment, Promise Sliding Fee Scale enrollment, SNAP enrollment, and enrollment in Medication Assistance Programs. Accepts outside referrals for

behavioral health services and enabling services. Staff assess patient need for enabling services and assist individuals in accessing behavioral health services.

Utilization targets: 200 TPC, 400 NTPC, 1600 SC, 15 CSE, 150 Other (Utilizing a Social Determinant of Health screening tool - PRAPARE).

Utilization actual: 410 TPC, 1,807 NTPC, 2,563 SC, 40 CSE, 924 Other

Rosecrance Central Illinois

Benefits Case Management \$84,625

Benefits Case Manager assists clients with benefits enrollment, outreach and education, benefits counseling, and assistance with obtaining myriad resources available to behavioral health clients. Helps clients obtain the benefits necessary to receive coverage for behavioral health and medical services, as well as other public benefit programs. May assist clients with access to housing, employment, healthy food, and other resources.

Utilization targets: 600 SC, 250 NTPC

Utilization actual: 521 SC, 167 NTPC

Rosecrance Central Illinois

Recovery Home \$100,000

An alcohol and drug-free environment that provides individuals a safe, supportive living environment. Individuals go through a peer support recovery program while developing independent living skills in a community setting. Staff assist clients in addressing “problems in living” and the social determinants of health. The recovery home model demonstrates efficacy in mitigating risk of relapse and decreasing psychiatric symptoms when involved in 12-Step recovery and developing social supports.

Utilization targets: 22 TPC, 65 SC

Utilization actual: 14 TPC, 53 SC

Terrapin Station Sober Living, Inc.

Recovery Home \$44,436 (Contract cancelled after 2nd Quarter)

Equitable housing for dual diagnosis persons in recovery from drug addiction, homelessness, and the justice system, in a manner that is forward-thinking and original. Intensive individualized case management; support for activities of daily living and relapse prevention skills; access to vocational/educational programs; assistance linking to medical, psychiatric, counseling, and dental services in the community; education on money management/budgeting; education on accessing peer or community supports and activities such as church, AA/NA meetings, other sobriety-based/mental health support groups, recreational activities, transportation services, and provision of service work/volunteer/work opportunities.

Utilization targets: 9 NTPC

Utilization actual: 5 NTPC

In memory of Terrapin's Founder, Nelson K. Novak, who leveraged his own creativity, genius, and recovery to support others.